

SUMMARY

SPECIAL PROJECTS

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water & Drainage	521.060	1	1.060	0.000	1.060	2	60.000	0.000	60.000	3	61.060	0.000	61.060	0.000	61.060	460.000	0.000
2	PP&H	28755.161	17	2179.213	0.000	2179.213	14	3385.000	0.000	3385.000	31	5564.213	0.000	5564.213	3600.000	9164.213	6898.256	5132.625
	i) Local Govt.	5908.744	14	1272.796	0.000	1272.796	10	380.000	0.000	380.000	24	1652.796	0.000	1652.796	1000.000	2652.796	3123.256	832.625
	ii) Home	1500.000	0	0.000	0.000	0.000	1	1500.000	0.000	1500.000	1	1500.000	0.000	1500.000	0.000	1500.000	500.000	500.000
	iii) SGA&CD	9400.000	0	0.000	0.000	0.000	2	1500.000	0.000	1500.000	2	1500.000	0.000	1500.000	0.000	1500.000	1000.000	1000.000
	vi) PHE	30.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	25.000	0.000
	v) Board of Revenue	5000.000	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000	2000.000	2500.000
	iv) P&D	6916.417	2	406.417	0.000	406.417	0	0.000	0.000	0.000	2	406.417	0.000	406.417	2600.000	3006.417	250.000	300.000
3	Others (Local Govt.)	2351.694	13	1105.000	0.000	1105.000	4	610.000	0.000	610.000	17	1715.000	0.000	1715.000	0.000	388.347	423.347	188.347
4	Transport & Comm.	11854.810	34	2107.403	0.000	2107.403	71	2103.345	0.000	2103.345	105	4210.748	0.000	4210.748	573.000	4783.748	6475.457	566.670
	(i) Local Govt.	7754.205	23	1225.389	0.000	1225.389	40	1559.645	0.000	1559.645	63	2785.034	0.000	2785.034	573.000	3358.034	4420.414	548.757
	(ii) Works & Services	3760.665	10	782.014	0.000	782.014	31	543.700	0.000	543.700	41	1325.714	0.000	1325.714	0.000	1325.714	1815.103	17.913
	(iii) Home Department	339.940	1	100.000	0.000	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	0.000	100.000	239.940	0.000
4	Education	1597.890	2	260.000	55.000	315.000	5	80.000	0.000	80.000	7	340.000	55.000	395.000	0.000	395.000	656.445	506.445
5	Culture	10.000	0	0.000	0.000	0.000	2	10.000	0.000	10.000	2	10.000	0.000	10.000	0.000	10.000	0.000	0.000
6	Tourism	3180.687	1	30.687	0.000	30.687	2	100.000	0.000	100.000	3	130.687	0.000	130.687	0.000	130.687	1525.000	1525.000
7	Environment	790.320	3	16.000	18.122	34.122	1	64.614	0.000	64.614	4	80.614	18.122	98.736	0.000	98.736	345.000	342.000
8	Health	9389.462	6	1129.297	1447.727	2577.024	16	1324.000	100.938	1424.938	22	2453.297	1548.665	4001.962	0.000	4001.962	2342.760	2821.080
9	Sports	705.140	1	50.000	0.000	50.000	1	10.000	0.000	10.000	2	60.000	0.000	60.000	0.000	60.000	297.977	297.977
9	S G A & C D	1000.000	1	900.000	100.000	1000.000	0	0.000	0.000	0.000	1	900.000	100.000	1000.000	0.000	1000.000	0.000	0.000
10	livestock & Fisheries	20.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	0.000	0.000
11	P & D Department	25000.000	0	0.000	0.000	0.000	11	6700.000	0.000	6700.000	11	6700.000	0.000	6700.000	0.000	6700.000	14650.000	1750.000
Total Special Projects		85176.224	79	7778.660	1620.849	9399.509	130	14451.959	100.938	14552.897	209	22230.619	1721.787	23952.406	4173.000	26798.753	34074.241	13130.143

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Water & Drainage (On-Going Schemes)																		
2397	Construction of Retention Weir / Dam at Deh Mundiari Keamari, District Karachi	Karachi	Approved 02/11/2011	2012-13	201.060	0.000	200.000	0.000	200.000	1.060	1.060	0.000	1.060	0.000	99	100	0.000	0.000
Total Water & Drainage (On-Going Schemes)					201.060	63.800	100.000	0.000	200.000	1.060	1.060	0.000	1.060	0.000			0.000	0.000
Water & Drainage (New Schemes)																		
2398	Retention Weir at Khand Jang Nadi Moidan, GADAP Karachi.	Sanghar	Un-Approved	2012-13	450.000	0.000	0.000	0.000	0.000	450.000	50.000	0.000	50.000	0.000	0	11	400.000	0.000
2399	Retention Weir at Gajan Khan Village, GADAP Karachi.	Sindh	Un-Approved	2012-13	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	60.000	0.000
Total Water & Drainage (New Schemes)					520.000	0.000	0.000	0.000	0.000	520.000	60.000	0.000	60.000	0.000			460.000	0.000
Total Water and Drainage					721.060	63.800	100.000	0.000	200.000	521.060	61.060	0.000	61.060	0.000			460.000	0.000
Physcial Planning & Housing Local Government Deptt: (On-Going Schemes)																		
2400	Water supply to Ittehad Town, Muhammad Khan Colony, Karachi.	Karachi	Approved Revised 13.12.2011	June, 13	47.847	28.150	0.100	0.000	28.250	19.597	19.597	0.000	19.597	0.000	59	100	0.000	0.000
2401	Strengthening Plan of Infrastructure Taluka Nawbshah.	Shaheed Benazirabad	Approved Revised	June 2013	1134.832	897.592	143.805	0.000	1041.397	93.435	93.435	0.000	93.435	0.000	92	100	0.000	0.000
2402	Improvement and Extension Urban Drainage Schleme Nawabshah (Phase-V)	Shaheed Benazirabad	Approved 26-1-2012	June 2013	412.400	0.000	150.000	0.000	150.000	262.400	262.400	0.000	262.400	0.000	36	100	0.000	0.000
2403	Strengthening the Infrastructure System for TMA Sukkur	Sukkur	Approved 18.8.07	June 2013	500.000	387.889	96.644	0.000	484.533	15.467	40.000	0.000	40.000	0.000	97	105	0.000	0.000
2404	Constt. Of Taluka Office and other required Building in Qazi Ahmed	Shaheed Benazirabad	Appoved 24-2-2011	June, 2013	79.620	0.000	40.000	0.000	40.000	39.620	39.620	0.000	39.620	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2405	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji	Karachi	PDWP 3.2.11	Jun-15	1117.590	0.000	1.000	0.000	1.000	1116.590	300.000	0.000	300.000	0.000	0	36	517.590	0.000
2406	Construction Of Clifton Pumping Station (Sewerage) Adjacent To CID Centre Damaged/ Massive Destruction Occured Due To Heavy Explosive Attack By the terrorists at CID Centre adjacent to Clifton Pumping Station.	Karachi	PDWP 28.7.11	Jun-14	277.280	0.000	5.000	0.000	5.000	272.280	177.280	0.000	177.280	0.000	2	66	95.000	0.000
2407	Reh. Of sewerage system in Clifton, Block-4, Karachi.	Karachi	Approved 15-9-2011	Jun-13	17.494	0.000	9.500	0.000	9.500	7.994	7.994	0.000	7.994	0.000	54	100	0.000	0.000
2408	Sewerage System (Phase-II) Works Taluka Qasimabad Hyderabad	Hyd	Approved PDWP	30-6-14	917.857	0.000	65.541	0.000	65.541	852.316	150.000	0.000	150.000	0.000	7	23	702.316	0.000
2409	Village Malhi Colony Menghwar Paro and Village Lakho Unnar Menghwar Paro Deh 110 U.C Mirpur Old, Taluka Hussain Bux Mari District Mirpurkhas.	Mirpurkhas	Approved 28-12-2011	Jun-13	14.470	0.000	12.000	0.000	12.000	2.470	2.470	0.000	2.470	0.000	83	100	0.000	0.000
2410	Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6375 million including US Grant Rs.5525 million and GOS Share Rs.850 million)	Sindh	Approved	Jun-17	850.000	0.000	0.000	0.000	0.000	850.000	150.000	0.000	150.000	1000.000	0	18	400.000	275.000
2411	Construction of Revenue Complex at Khairpur	Khairpur	Approved	30-06-2014	21.882	0.000	0.000	0.000	0.000	21.882	10.000	0.000	10.000	0.000	0	46	5.941	5.941
2412	Construction of Revenue Houses at Khairpur	Khairpur	Approved	30-06-2014	25.018	0.000	0.000	0.000	0.000	25.018	10.000	0.000	10.000	0.000	0	40	7.509	7.509
2413	Construction of District Government Secretariat at Khairpur	Khairpur	Approved	30-06-2014	38.350	0.000	0.000	0.000	0.000	38.350	10.000	0.000	10.000	0.000	0	26	14.175	14.175
Total Local Government (On-GoingSchemes)					5454.640	1313.631	523.590	0.000	1837.221	3617.419	1272.796	0.000	1272.796	1000.000			1742.531	302.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Local Government Deptt: (New Schemes)																		
2414	Rehabilitation of Water Supply Scheme Chhini Taluka Johi.	Dadu	Un-Approved	Jun, 14	12.595	0.000	0.000	0.000	0.000	12.595	5.000	0.000	5.000	0.000	0	40	7.595	0.000
2415	Urban Drainage Scheme Bhan Saeedabad (Improvement & Extension).	Jamshoro	Un-Approved	Jun, 14	203.215	0.000	0.000	0.000	0.000	203.215	30.000	0.000	30.000	0.000	0	15	173.215	0.000
2416	Urban Drainage Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Un-Approved	Jun, 15	305.600	0.000	0.000	0.000	0.000	305.600	45.000	0.000	45.000	0.000	0	15	130.000	130.000
2417	Urban Water Supply Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Un-Approved	Jun, 14	125.480	0.000	0.000	0.000	0.000	125.480	20.000	0.000	20.000	0.000	0	16	105.480	0.000
2418	Construction of Public Park various places at Latifabad	Hyderabad	Un-Approved	Jun, 14	35.140	0.000	0.000	0.000	0.000	35.140	15.000	0.000	15.000	0.000	0	43	20.140	0.000
2419	Providing and laying water supply line in various places of Latifabad	Hyderabad	Un-Approved	Jun, 14	9.295	0.000	0.000	0.000	0.000	9.295	5.000	0.000	5.000	0.000	0	54	4.295	0.000
2420	Construction of Park, roads, footpaths, CC flooring and lighting arrangement in PS 117	Karachi	Un-Approved	Jun, 14	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20	80.000	0.000
2421	Drainage scheme at village Tando Soomro Taluka Jhando Mari District Tando Allahyar	Tando Allahyar	Un-Approved	Jun, 14	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000
2422	Providing, installation, testing and commissioning of 7 non-clogging vertical sewage pumps with all allied accessories and Rehabilitation work of providing laying 48" dia PRCC rising main at PS-II Korangi (STP-II) Malir River Bund, Karachi.	Karachi.	Un-Approved	Jun, 14	270.000	0.000	0.000	0.000	0.000	270.000	30.000	0.000	30.000	0.000	0	11	240.000	0.000
2423	Revamping of Gujjar Nallah including Service road.	Karachi	Un-Approved	Jun, 2015	1200.000	0.000	0.000	0.000	0.000	1200.000	200.000	0.000	200.000	0.000	0	17	600.000	400.000
Total Local Government (New Schemes)					2291.325	0.000	0.000	0.000	0.000	2291.325	380.000	0.000	380.000	0.000			1380.725	530.000
Total Local Government					7745.965	1313.631	523.590	0.000	1837.221	5908.744	1652.796	0.000	1652.796	1000.000			3123.256	832.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Home Department (New Scheme)																		
2424	Allocation for Police Package	Sindh	Un-Approved	30.6.2014	1500.000	0.000	0.000	0.000	0.000	1500.000	1500.000	0.000	1500.000	0.000	0	100	500.000	500.000
Total Home Departmnet (New scheme)					1500.000	0.000	0.000	0.000	0.000	1500.000	1500.000	0.000	1500.000	0.000			500.000	500.000
SGA&CD (New Scheme)																		
2425	Construction of Sindh Secretariat No.7, Karachi.	Karachi	Approved PDWP 5-4-2012	30.6.2015	4700.000	0.000	0.000	0.000	0.000	4700.000	750.000	0.000	750.000	0.000	0	16	500.000	500.000
2426	Construction of Sindh Secretariat No.8, Karachi.	Karachi	Approved PDWP 5-4-2012	30.6.2015	4700.000	0.000	0.000	0.000	0.000	4700.000	750.000	0.000	750.000	0.000	0	16	500.000	500.000
Total SGA&CD (New Schemes)					9400.000	0.000	0.000	0.000	0.000	9400.000	1500.000	0.000	1500.000	0.000			1000.000	1000.000
Public Health Eng: (PHED) (New Scheme)																		
2427	Water supply schemes at UC Dhabeji Taluka Mirpur Sakro and Ucs Tando Hafiz Shah & Ongar, Taluka Thatta Distt: Thatta.	Thatta	Un-Approved	2014	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
Total PHED (New Schemes)					30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000			25.000	0.000
Board of Revenue (On Going Scheme)																		
2428	Development of townships in major urban centers (50,000 Nos 80 square yard plots with all civic services)	Sindh	Approved		5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000	0	10	2000.000	2500.000
Total Board of Revenue On-Going Scheme)					5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000			2000.000	2500.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
P&D Department (On Going Scheme)																		
2429	Development Project for Bhit Shah Town. (Phase - II)	Matari	Approved 31-5-11	June 2013	116.417	50.000	50.000	0.000	100.000	16.417	16.417	0.000	16.417	0.000	86	100	0.000	0.000
2430	Sindh Cities Improvement Programme (\$ 400 million i/c GOS share, \$ 100 million)	Sindh	Approved 24-8-08	June 2018	7000.000	0.000	100.000	0.000	100.000	6900.000	390.000	0.000	390.000	2600.000	1	7	250.000	300.000
Total P&D Deptt. (On-Going scheme)					7116.417	50.000	150.000	0.000	200.000	6916.417	406.417	0.000	406.417	2600.000			250.000	300.000
Total PP&H (On-Going scheme)					17571.057	1363.631	673.590	0.000	2037.221	15533.836	2179.213	0.000	2179.213	3600.000			3992.531	3102.625
Total PP&H (New scheme)					13221.325	0.000	0.000	0.000	0.000	13221.325	3385.000	0.000	3385.000	0.000			2905.725	2030.000
Total Physical Planning & Housing					30792.382	1363.631	673.590	0.000	2037.221	28755.161	5564.213	0.000	5564.213	3600.000			6898.256	5132.625
Local Govt. Others (On-Going Schemes)																		
2431	Construction of modern Gymkhana & Community Centre Khairpur	Khairpur	Approved	30-06-2014	186.499	0.000	0.000	0.000	0.000	186.499	50.000	0.000	50.000	0.000	0	27	68.250	68.250
2432	Construction of Shaheed Benazir Bhutto Park Khairpur	Khairpur	Approved	30-06-2014	53.531	0.000	0.000	0.000	0.000	53.531	10.000	0.000	10.000	0.000	0	19	21.766	21.766
2433	Rehabilitation of District Council Medical Dispensaries, Maternity Homes in District Khairpur (24 Units)	Khairpur	Approved (UR)	30-06-2014	164.779	0.000	1.000	0.000	1.000	163.779	50.000	0.000	50.000	0.000	1	31	56.890	56.890
2434	Rehabilitation and Construction / Re-construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units)	Khairpur	Approved (UR)	30-06-2014	60.000	0.000	1.000	0.000	1.000	59.000	20.000	0.000	20.000	0.000	2	35	19.500	19.500
2435	Construction of Mother & Child Health Care Centre at Khairpur.	Khairpur	Approved (UR)	30-06-2014	60.000	0.000	1.000	0.000	1.000	59.000	20.000	0.000	20.000	0.000	2	35	19.500	19.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
2436	Rehabilitation of RHC's various Taluka at Sobhodero, Kingri, Faizganj & Thari Mirwah (04 Nos)	Khairpur	Approved (UR)	30-06-2014	40.000	0.000	1.000	0.000	1.000	39.000	10.000	0.000	10.000	0.000	3	28	14.500	14.500	
2437	Constructionof Display Centre for Handi Crafts at Khairpur.	Khairpur	Approved (UR)	30-06-2014	30.000	0.000	1.000	0.000	1.000	29.000	10.000	0.000	10.000	0.000	3	37	9.500	9.500	
2438	Beautification of Qazi Arif Town i/c Lightening on (Dual Carriageway) and long Mahessar Road 3 Nos. Welcome Gates and Constt: of Eid Gah.	Dadu	Un-approved	2012-13	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	0.000	0.000	
2439	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur)	Khairpur	Approved	Jun, 2014	13.134	0.000	0.000	0.000	0.000	13.134	40.000	0.000	40.000	0.000	0	305	-13.433	-13.433	
2440	Construction of Small cottage, Homes at Road Machi (Rilli) Muhalla Nara Drakhan (carpentary) banaras Colony (Banarsi) Khairpur City (Jendri) village AMB (Soosi), Gambat 9 Khes) and Piryaloi Embroidery)	Khairpur	Approved	Jun, 2014	23.751	0.000	0.000	0.000	0.000	23.751	40.000	0.000	40.000	0.000	0	168	-8.125	-8.125	
2441	Allocation for various development schemes of District Khairpur.	Khairpur	Un-Approved	Jun, 2014	450.000	0.000	0.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000	0	100	0.000	0.000	
2442	Up-Gradation of IT Institute as IT College Khairpur.	Khairpur	Un-Approved	Jun, 2014	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50	200.000	0.000	
2443	Development Schemes for Kot Ghulam Muhammad District Mirpurkhas.	Mirpurkhas	Un-Approved	Jun, 2013	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000	
Total Other Local Govt. (On-Going)					1711.694	0.000	5.000	0.000	5.000	1706.694	1105.000	0.000	1105.000	0.000	388.347				188.347
Local Govt. Others (New Schemes)																			
2444	Block Allocation for Special Projects of Districts (Shikarpur, Sukkur, Ghotki, Sanghar, Khairpur,Larkano, Kamber - Shahdadkot, Thatta, Umerkot).	Sindh	Un-Approved	June,13	300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000	0	100	0.000	0.000	

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2445	Construction of Ladies Park and Gym.	Shikarpur	Un-Approved	June	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	20.000	0.000
2446	Master Plan for Shikarpur.	Shikarpur	Un-Approved	June	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
2447	Thatta Package Road and Drainage.	Thatta	Un-	Jun-13	300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000	0	100	0.000	0.000
Total Local Gov.t Other (New)					645.000	0.000	0.000	0.000	0.000	645.000	610.000	0.000	610.000	0.000			35.000	0.000
Total Local Gov.t Other					2356.694	0.000	5.000	0.000	5.000	2351.694	1715.000	0.000	1715.000	0.000			423.347	188.347

TRANSPORT & COMMUNICATION
LG Department
On-Going Schemes

2448	Rehabilitation of Road 14000 (Both Track) from Road 9000 to 13000 at Korangi Town.	Karachi	Approved 10-12-10	2012-13	106.128	0.000	56.128	0.000	56.128	50.000	50.000	0.000	50.000	0.000	53	100	0.000	0.000
2449	Improvement and Rehabilitation of At grade Road of Banaras Chowk Flyover.	Karachi	Approved 03-02-11	2012-13	773.863	0.000	463.824	0.000	463.824	310.039	310.039	0.000	310.039	0.000	60	100	0.000	0.000
2450	Widening / Reconditioning of Road from 70 Mori to Village Sobho Khan Chandio (10.80 km)	T.M.Khan	Approved	2012-13	59.908	0.000	10.000	0.000	10.000	49.908	49.908	0.000	49.908	0.000	17	100	0.000	0.000
2451	Widening / Reconditioning of Road from Pangrio Mori to Sakrand Regulator mile 0/0-1/6 (1.75 km)	Benazirabad	Approved 09-06-11	2012-13	31.639	0.000	23.167	0.000	23.167	8.472	8.472	0.000	8.472	0.000	73	100	0.000	0.000
2452	Construction of road from Thakur Nazir Qaimkhani to Village Muhammad Siddique Mahar UC Nauabad (2 Kms)	Sanghar	Approved 13-12-11	2012-13	12.164	0.000	3.000	0.000	3.000	9.164	9.164	0.000	9.164	0.000	25	100	0.000	0.000
2453	Development scheme & for Internal Asphalt road), in District Jacobabad.	Jacobabad	Approved 09-06-11	2012-13	19.950	0.000	10.000	0.000	10.000	9.950	9.950	0.000	9.950	0.000	50	100	0.000	0.000
2454	Construction of service road from Hill Park towards Khalid Bin Waleed road crossing Jail Road Bridge at Shaheed-e-Millat road, Karachi.	Karachi	Approved 14-11-11	2012-13	49.996	0.000	10.000	0.000	10.000	39.996	39.996	0.000	39.996	0.000	20	100	0.000	0.000
2455	Construction of road in Shaheed Makhdoom Bilawal Village Gulshan-e-Iqbal Town, Karachi.	Karachi	Approved 14-11-11	2012-13	54.820	0.000	10.000	0.000	10.000	44.820	44.820	0.000	44.820	0.000	18	100	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2456	Widening / Improvement of Main Hawksbay Road,Karachi.	Karachi	Approved 11-01-12	2013-14	1136.000	0.000	146.000	0.000	146.000	990.000	200.000	0.000	200.000	0.000	13	30	790.000	0.000
2457	Renovation and Re-construction of roads and foot paths in Jamshed Town	Karachi	Approved 15-12-11	2012-13	99.990	0.000	20.000	0.000	20.000	79.990	79.990	0.000	79.990	0.000	20	100	0.000	0.000
2458	Reconditioning of road from Goth Saindad Bhambar to Halani (3.00 Km) Taluka Mehrabpur.	Naushahro Feroze	Approved 14-01-2012	2012-13	17.788	0.000	5.000	0.000	5.000	12.788	12.788	0.000	12.788	0.000	28	100	0.000	0.000
2459	W/R of link road from National Highway (East) to Shah Waliullah Oriental College Mansoorah) (4.0 Km)	Matiali	Approved 14-03-2012	2012-13	30.309	0.000	8.000	0.000	8.000	22.309	22.309	0.000	22.309	0.000	26	100	0.000	0.000
2460	Improvement and Rehabilitation of roads of Latifabad No. 5, Hyderabad.	Hyderabad	Approved 25-10-11	2012-13	57.781	0.000	20.000	0.000	20.000	37.781	37.781	0.000	37.781	0.000	35	100	0.000	0.000
2461	W/R of road from Fazal Talpur to Tando Allahyar via Tando Soomro 8 Kms.	Tando Allahyar	Approved 14-1-2012	2012-13	46.723	0.000	10.000	0.000	10.000	36.723	36.723	0.000	36.723	0.000	21	100	0.000	0.000
2462	Constt: of road from Patreji Regulator to Mehar-Faridabad Road Miles3/0 via Ganja Saed jo Goth along Kakol Branch 3 Kms.	Dadu	Approved 28-12-2011	2012-13	23.656	0.000	4.000	0.000	4.000	19.656	19.656	0.000	19.656	0.000	17	100	0.000	0.000
2463	Construction of Road from Khahi Ding Mori road to village Ghulam Muhammad Marri UC- Roonjho Taluka Khipro 2 km.	Sanghar	Approved 13-12-2011	2012-13	14.118	0.000	3.010	0.000	3.010	11.108	11.108	0.000	11.108	0.000	21	100	0.000	0.000
2464	Construction and Reconditioning of link road from National Highway to village jumo Chandio via Dooro Behan and Kadero Depar road mile 0/0-4/6 (7.6 Kms)of Road from Khahi Ding Mori road to village Ghulam Muhammad Marri UC- Roonjho Taluka Khipro 2 km.	N.Feroze	Approved 13-12-2011	2012-13	34.934	0.000	6.000	0.000	6.000	28.934	28.934	0.000	28.934	0.000	17	100	0.000	0.000
2465	Construcstion of link road from Moro Bhandi Road to Village Sain bux Zardari to Ali Nawaz Zardari Road Mile 0/0-1/2 (2.4 km)	N.Feroze	Approved	2012-13	12.000	0.000	3.000	0.000	3.000	9.000	9.000	0.000	9.000	0.000	25	100	0.000	0.000
2466	Construction of Under pass at Nasim Nagar Chowk Qsimabad Hyderabad	Hyderabad	Approved 13-12-2011	2012-13	198.310	0.000	148.500	0.000	148.500	49.810	49.810	0.000	49.810	0.000	75	100	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2467	Widening/Reconditioning/Construction of Road from Chanessar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1(5.02 km)	Benazirabad	Approved 13-12-2011	2012-13	98.893	0.000	50.000	0.000	50.000	48.893	48.893	0.000	48.893	0.000	51	100	0.000	0.000
2468	Rehabilitation of City roads of Khairpur i/c Side drains	Khairpur	Approved	30-06-2014	227.538	0.000	33.764	0.000	33.764	193.774	100.000	0.000	100.000	0.000	15	59	46.887	46.887
2469	Rehabilitation of various roads of Taluka Sobhodero, Gambat, Kotdiji, Nara, Thari Mirwah, Kingri, Khairpur & Faiz Ganj.	Khairpur	Approved	30-06-2014	394.016	0.000	177.094	0.000	177.094	216.922	39.828	0.000	39.828	0.000	45	55	88.547	88.547
2470	Construction of roads / side dains / CC blocks and pavers of Khairpur City.	Khairpur	Approved	30-06-2014	41.469	0.000	21.918	0.000	21.918	19.551	6.220	0.000	6.220	0.000	53	68	6.666	6.666
Total Local Govt. (On-Going)					3541.993	0.000	1242.405	0.000	1242.405	2299.588	1225.389	0.000	1225.389	0.000			932.100	142.100
Local Government (New Schemes)																		
2471	Construction of Link Road from Bhiria Road/Padidan Road to Sungi Minor via Abdul Hakeem Rajper and village Gul Khan Mari Road mile 0/0-2/2.	Naushero Feroze	Approved	2012-13	19.024	0.000	0.000	0.000	0.000	19.024	19.024	0.000	19.024	0.000	0	100	0.000	0.000
2472	Construction of Link Road from Chandan Mori Kandiaro to village Qasim Channa via Geman Mori road mile 0/0-4/0 (Approaches).	Naushero Feroze	Approved	2012-13	43.673	0.000	0.000	0.000	0.000	43.673	43.673	0.000	43.673	0.000	0	100	0.000	0.000
2473	Construction of Road from Village Muneer Ahmed Khero to Village Haji Muhammad Rahim Mahar Near Jamal Shah, (1 KM) Taluka Kazi Ahmed	Benaazirabad	Un-Approved	2012-13	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
2474	Construction of Road from Humazo Nizamani to Village Allah dad bhourgri (1.6 Km)	Badin	Un-Approved	2012-13	12.000	0.000	0.000	0.000	0.000	12.000	5.000	0.000	5.000	0.000	0	42	7.000	0.000
2475	Construction of Road Schemes of Kazi Ahmed at Daulat pur (17 Km)	Benaazirabad	Un-Approved	2013-14	130.000	0.000	0.000	0.000	0.000	130.000	20.000	0.000	20.000	0.000	0	15	110.000	0.000

PROVINCIAL
SPECIAL PROJECTS

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2476	Construction of Link Road from Sanghar to Head Jamaro Road to village Chowdry Asif Warrianch Road Near Work Shop (1 km)	Sanghar	Un-Approved	2012-13	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
2477	W/R Adilpur Saleh Mahr Road to Village Dari, (1.6 km)	Gotki	Un-Approved	2012-13	14.000	0.000	0.000	0.000	0.000	14.000	14.000	0.000	14.000	0.000	0	100	0.000	0.000
2478	Rebahilitation /Reconstruction of Road from 13000 from Road 8000 (sized chowrangi) to Road 12000 (Kornagi 35) Landhi Town, Karachi (2.2 kms)	Karachi	Approved	2012-13	126.378	0.000	0.000	0.000	0.000	126.378	40.000	0.000	40.000	0.000	0	32	86.378	0.000
2479	Construction oflink road from village road Rasul Thebo village wali Mohammad Khore Mile 0/5-1/3=(1.20 KMs)	Thatta	Un-Approved	2012-13	4.239	0.000	0.000	0.000	0.000	4.239	4.239	0.000	4.239	0.000	0	100	0.000	0.000
2480	Providing Access to shaheed Benazirabad town (Deh mandiari Hawksbay) and Adjoining villages	karachi	Un-Approved	2012-13	1179.000	0.000	0.000	0.000	0.000	1179.000	100.000	0.000	100.000	0.000	0	8	1079.000	0.000
2481	Constraction of Zualfaqar Oil Tanker Parking Terminal Zualfaqar abad Karachi	karachi	Un-Approved	2012-13	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
2482	Constraction of Mehran Highway left over work	karachi	Approved	2012-13	123.390	0.000	0.000	0.000	0.000	123.390	0.100	0.000	0.100	123.000	0	0	123.290	0.000
2483	Constraction of Mehran Highway extenation from labour sequire to Qasim port road (Ph-II)	karachi	Approved	2012-13	450.100	0.000	0.000	0.000	0.000	450.100	0.100	0.000	0.100	450.000	0	0	450.000	0.000
2484	Constraction of Road from Dargaha Rehmani sain road to village Haji Khan lashari via village Miami Mallah	Benaazirabad	Un-Approved	2012-13	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
2485	Rebahilitation of Roads in District Badin	Badin	Un-Approved	2012-13	91.234	0.000	0.000	0.000	0.000	91.234	30.000	0.000	30.000	0.000	0	33	61.234	0.000
2486	Construction of 20 Km roads under CM directive in district Badin	Badin	Un-Approved	2012-13	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2487	Rehablitation and improvement of Korangi 10000 road to Malir 10000 road to 3000 Malir Band to road 13000 at Korangi town	karachi	Un-Approved	2013-14	353.723	0.000	0.000	0.000	0.000	353.723	100.000	0.000	100.000	0.000	0	28	253.723	0.000
2488	Reconditioning / improvement of road from Jinnah sequire to Shabnum cinema District Malir	Karachi	Un-Approved	2013-14	12.000	0.000	0.000	0.000	0.000	12.000	8.000	0.000	8.000	0.000	0	67	4.000	0.000
2489	Improvement of Internal road of Kandhkot city.	Kashmore / Kandhkot	Un-Approved	2012-13	182.000	0.000	0.000	0.000	0.000	182.000	100.000	0.000	100.000	0.000	0	55	82.000	0.000
2490	Reconditioning of link road from Badin Golarchi road to Fateh abad (2 km)	Badin	Un-Approved	2013-14	14.000	0.000	0.000	0.000	0.000	14.000	5.000	0.000	5.000	0.000	0	36	9.000	0.000
2491	Schemes for various roads (11 km) in District Thatta.	Thatta	Un-Approved	2012-13	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	0.000	0.000
2492	Construction of main Metroville Road including storm water Drain from Bab-e-Khyber to Mominabad Police Station, Site Town, UC-06 Karachi	Karachi	Un-approved	2013-14	64.996	0.000	0.000	0.000	0.000	64.996	10.000	0.000	10.000	0.000	0	15	54.996	0.000
2493	Construction of Road double Track Road including Service Road along storm Water Drain from Valika Hospital upto Basha Khan Chowk Site Town.	Karachi	Un-approved	2013-14	58.445	0.000	0.000	0.000	0.000	58.445	10.000	0.000	10.000	0.000	0	17	48.445	0.000
2494	Rehabilitation of Road Secstor 35 and 36 Korangi Karachi	Karachi	Un-approved	2013-14	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
2495	Improvement/ Construcstion of Road from Tando Ghulam Ali digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Un-approved	2013-14	190.000	0.000	0.000	0.000	0.000	190.000	35.000	0.000	35.000	0.000	0	18	155.000	0.000
2496	Construcstion of Road from Halani Mehrabpur Road to Rohri Canal Regulator via Arbab Samtio Taluka Mehrabpur Road Mile 0/0-1/3.	Naushero Feroze	Un-approved	2012-13	12.800	0.000	0.000	0.000	0.000	12.800	12.800	0.000	12.800	0.000	0	100	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2497	Construction of link road from Bakhri to SB Bund Taluka Kandiaro Road	Naushero Feroze	Un-Approved	2012-13	17.400	0.000	0.000	0.000	0.000	17.400	17.400	0.000	17.400	0.000	0	100	0.000	0.000
2498	Improvement / Reconditioning of Bunder Road including face lifting, Grills for side walls both side of River Indus side drain, footpath and reiver view platform (4 Nos) mile 0/0-2/3 (3.82 Kms).	Sukkur	Unapproved	2013-14	250.000	0.000	0.000	0.000	0.000	250.000	47.409	0.000	47.409	0.000	0	19	202.591	0.000
2499	Construction/Improvement of Provincial roads in district Sukkur.	Sukkur	Un-Approved	2013-14	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20	200.000	0.000
2500	Development Schemes of Taluka Ratodero.	Larkana	Un-Approved	2012-13	300.000	0.000	0.000	0.000	0.000	300.000	250.000	0.000	250.000	0.000	0	83	50.000	0.000
2501	Construcstion of link road from Tharushah Mithiani Road Railway Phattak to Tharushah Manjuth Phattak road Mile 0/0/-1/0.	Naushero Feroze	Un-Approved	2012-13	9.900	0.000	0.000	0.000	0.000	9.900	9.900	0.000	9.900	0.000	0	100	0.000	0.000
2502	Reconditioning of Chowdagi to Saeed Khan Lakho Taluka Mehrabpur.	Naushero Feroze	Un-Approved	2012-13	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
2503	Constt: of circular roads of Khairpur City to Shadi Shaheed to Railway Crossing Khairpur.	Khairpur	Approved	Jun, 2014	504.746	0.000	0.000	0.000	0.000	504.746	100.000	0.000	100.000	0.000	0	20	202.373	202.373
2504	Widening and reconditioning of road from Bilawal Bhutto Zardari Park near National Highway to Chandia more upto Luqman Phattak via Civil Hospital mile 0/0-1/7 (3.0 Kms)	Khairpur	Approved	Jun, 2014	95.525	0.000	0.000	0.000	0.000	95.525	50.000	0.000	50.000	0.000	0	52	22.763	22.763
2505	Widening and reconditioning of road from Luqman Phattak to Rohri Canal Bridge mile 0/0-1/1 (1.8 KM)	Khairpur	Approved	Jun, 2014	79.156	0.000	0.000	0.000	0.000	79.156	40.000	0.000	40.000	0.000	0	51	19.578	19.578
2506	Widening and reconditioning of road from (Dual carriage way) Rohri Canal Bridge to new National Highway near Shah Hussain Chowk mile 0/0-0/6 (1.21 Kms)	Khairpur	Approved	Jun, 2014	80.570	0.000	0.000	0.000	0.000	80.570	40.000	0.000	40.000	0.000	0	50	20.285	20.285

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2507	Widening and reconditioning of road from (Radio Pakistan Bye Pass) from Old National Highway to new National Highway via Gujjo Village mile 0/0-0/6 (1.21 KM)	Khairpur	Approved	Jun, 2014	100.585	0.000	0.000	0.000	0.000	100.585	40.000	0.000	40.000	0.000	0	40	30.293	30.293
2508	Constt: / rehabilitation of road from Therhi Phattak to Raina Phattak via central Jail Mile 0/0-2/4 (4.02 Km) dual carriage way)	Khairpur	Approved	Jun, 2014	187.733	0.000	0.000	0.000	0.000	187.733	40.000	0.000	40.000	0.000	0	21	73.867	73.867
2509	Rehabilitation of road from Sui-Gas road to Thari Mirwah 0/0-8/0 (12.43 KM)	Khairpur	Approved	Jun, 2014	115.000	0.000	0.000	0.000	0.000	115.000	40.000	0.000	40.000	0.000	0	35	37.500	37.500
2510	Construction of 0.5 Km dual road from Kiran Hospital road Chowrangi to KBACH Society Karachi.	Karachi	Un-Approved	Jun, 2013	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	30.000	0.000
Total Local Govt. (New Schemes)					5454.617	0.000	0.000	0.000	0.000	5454.617	1559.645	0.000	1559.645	573.000			3488.315	406.658
Total Local Government					8996.610	0.000	1242.405	0.000	1242.405	7754.205	2785.034	0.000	2785.034	573.000			4420.414	548.757
Works & Services Deptt: (On-Going Schemes)																		
2511	Roads Scheme Tando Mohammad Khan and Hyderabad 50 Km	Hyderabad/T.M Khan	Approved 31-12-08	2012-13	322.279	269.290	11.000	0.000	280.290	41.989	41.989	0.000	41.989	0.000	87	100	0.000	0.000
2512	Land Acquisition for Construction of Tando Jam By-pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms)	Hyderabad	Approved 27-03-10	2012-13	169.088	0.000	58.088	0.000	58.088	111.000	111.000	0.000	111.000	0.000	34	100	0.000	0.000
2513	Land Acquisition for Construction of Dualization Tando Allahyar Bye Pass (Northern side) road mile 0/0-3/7.(6.2Km)	T.Allahyar	Approved 27-03-10	2012-13	120.825	20.000	15.000	0.000	35.000	85.825	50.000	0.000	50.000	0.000	29	70	17.913	17.913
2514	Construction of Tando Jam By-pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms)	Hyderabad	Un-Approved	2013-14	810.169	0.000	25.000	0.000	25.000	785.169	100.000	0.000	100.000	0.000	3	15	685.169	0.000
2515	Construction of Dualization Tando Allahyar Bye Pass (Northern side) road mile 0/0-3/7. (6.2 Km)	T.Allahyar	Un-Approved	2013-14	630.190	0.000	25.000	0.000	25.000	605.190	300.000	0.000	300.000	0.000	4	52	305.190	0.000

PROVINCIAL
SPECIAL PROJECTS

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2516	Construction / Improvement of Roads in Sukkur (NA-198).	Sukkur	Approved	2012-13	44.762	0.000	20.000	0.000	20.000	24.762	24.762	0.000	24.762	0.000	45	100	0.000	0.000
2517	Construction of raod from Pholari road to village Fakir Zafar Ali Hesbani mile 0/0-4/4	Khairpur	Approved 12-12-2011	2012-13	53.805	0.000	10.000	0.000	10.000	43.805	43.803	0.000	43.803	0.000	19	100	0.002	0.000
2518	Construction of metalled road village Yousuf Mehar to village Arbab Mehar (2 km)	Ghotki	Approved 12-10-2011	2012-13	13.303	0.000	6.000	0.000	6.000	7.303	7.303	0.000	7.303	0.000	45	100	0.000	0.000
2519	Improvement of road from Mistri Shah Petrol Pump Nasarpur to Hyderabad - Mirpurkhas Road via Brohi Mori (8 Kms)	T.Allahyar	Approved 28-1-2012	2012-13	70.086	0.000	20.000	0.000	20.000	50.086	50.000	0.000	50.000	0.000	29	100	0.086	0.000
2520	Construction of road from Pateji Regulator to Mehar-Faridabad road mile 3/0 via Ganja Saeed Jo Goth alongside Kakol Branch (10 Kms)	Dadu	Approved 12-12-2011	2013-14	78.157	0.000	25.000	0.000	25.000	53.157	53.157	0.000	53.157	0.000	32	100	0.000	0.000
Total W&S (On-Going Schemes)					2312.664	289.290	215.088	0.000	504.378	1808.286	782.014	0.000	782.014	0.000			1008.360	17.913
Works & Services Department (New Schemes)																		
2521	Construction of Railway Overhead Bridge and MirpurKhas service Roads on Hyderabad Mirpurkhas dual carriage way mile 0/0-1/6(2.82 km)	Mirpurkhas	Un-Approved	2013-14	360.000	0.000	0.000	0.000	0.000	360.000	20.000	0.000	20.000	0.000	0	6	340.000	0.000
2522	W/R of link Road from Gharo coast Guard post to Ghulamullah via Babro town (12 km)	Thatta	Un-Approved	2013-14	96.000	0.000	0.000	0.000	0.000	96.000	23.000	0.000	23.000	0.000	0	24	73.000	0.000
2523	W/R of Khorwah to Khorwah Chowk mile 0/0-8/0	Sanghar	Un-Approved	2013-14	109.395	0.000	0.000	0.000	0.000	109.395	30.000	0.000	30.000	0.000	0	27	79.395	0.000
2524	Construction/Improvement of Road from Mirpurkhas Umerkot road to Mirpurkhas Sanghar road (by pass Road with asphalt concrete) 0/0-1/7(3. km)	Mirpurkhas	Un-Approved	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
2525	W/R of road from Majeed Keerio to Mud Mungalow mile 0/0-7/4(12km)	Benazirabad	Un-Approved	2013-14	180.896	0.000	0.000	0.000	0.000	180.896	50.000	0.000	50.000	0.000	0	28	130.896	0.000

PROVINCIAL
SPECIAL PROJECTS

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2526	Construction of Link road from village Hoat Khan Jalbani link road Sobho Chang taluka Mehrabpur (3 km)	N.Feroze	Un-Approved	2012-13	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2527	W/R of Road from Darya Khan Mari to village M Chuttal wagan (4 km)	N.Feroze	Un-Approved	2013-14	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000
2528	Reconditioning of Kandhari Kahkha Road	N.Feroze	Un-Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	30.000	0.000	30.000	0.000	0	60	20.000	0.000
2529	Construcstion of road from Hyderabad road to meet Mirwah road near Abain Pump (Mirpurkhas Southern Bypass) mile 0/0-7/4(12.07 km)	Mirpurkhas	Un-Approved	2013-14	225.000	0.000	0.000	0.000	0.000	225.000	100.000	0.000	100.000	0.000	0	44	125.000	0.000
2530	Construction of road from Shadi Palli - saindad Station road to village Ramshi Kolhi. Mile 0/0-3/0(3.22 kms)	Mirpurkhas	Un-Approved	2012-13	22.000	0.000	100.000	0.000	100.000	-78.000	22.000	0.000	22.000	0.000	455	555	-100.000	0.000
2531	Improvement of the construction of Road from Goundro to village khan via Nindo Goundro 2.5 km	Khairpur	Un-Approved	2012-13	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
2532	Reconditioning of Road From Naushahro Feroze to tharushah with Asphalt 0/0-6/0(9.6 km)	N.Feroze	Un-Approved	2013-14	118.000	0.000	0.000	0.000	0.000	118.000	20.000	0.000	20.000	0.000	0	17	98.000	0.000
2533	Widdening and Improvement of road from Qamber City to Village Ber Sharif (6 Km).	Kamber-Shahdadkot	Un-Approved	2013-14	35.452	0.000	0.000	0.000	0.000	35.452	15.000	0.000	15.000	0.000	0	42	20.452	0.000
2534	Construction of road from Shah Bukhari road to Lundi Shakh mile 0/0-4/1	Jamshoro	Un-Approved	June,14	36.924	0.000	0.000	0.000	0.000	36.924	5.000	0.000	5.000	0.000	0	14	0.000	0.000
2535	Construction of road from Jhangara Naing road to Dargah Shaikh Dhaman mile 0/0-1/7 (3.0 Kms).	Jamshoro	Un-Approved	June,14	26.548	0.000	0.000	0.000	0.000	26.548	5.000	0.000	5.000	0.000	0	19	0.000	0.000
2536	Improvement of road from Bhan to Talti mile 0/0-6/0	Jamshoro	Un-Approved	June,14	85.148	0.000	0.000	0.000	0.000	85.148	20.000	0.000	20.000	0.000	0	23	0.000	0.000
2537	Widening & Reconditioning of road from Bhan to Manhayoon mile 0/0-4/1	Jamshoro	Un-Approved	June,14	45.476	0.000	0.000	0.000	0.000	45.476	10.000	0.000	10.000	0.000	0	22	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2538	Construction of road from Mushtaq Jamali to Makkaki (2.4 Km)	Dadu	Un- Approved	June,14	16.944	0.000	0.000	0.000	0.000	16.944	5.000	0.000	5.000	0.000	0	30	0.000	0.000
2539	Construction of road from Johi Bhan road to village Chakk via Mosa Panhwar, Gulal Panhwar, Hayat Panhwar (2 Km).	Dadu	Un- Approved	June,14	14.395	0.000	0.000	0.000	0.000	14.395	5.000	0.000	5.000	0.000	0	35	0.000	0.000
2540	Construction of road from MNV Drain to Buthi (3.2 Km).	Dadu	Un- Approved	June,14	20.082	0.000	0.000	0.000	0.000	20.082	5.000	0.000	5.000	0.000	0	25	0.000	0.000
2541	Construction of road from Madd Sharif to Jagir (2.4 Km).	Dadu	Un- Approved	June,14	17.798	0.000	0.000	0.000	0.000	17.798	6.000	0.000	6.000	0.000	0	34	0.000	0.000
2542	Construction of road from Jhalo road to Qadir Machi via Allahdito Lashari upto Dargah Malkani Sharif (3.2 Km).	Dadu	Un- Approved	June,14	24.198	0.000	0.000	0.000	0.000	24.198	10.000	0.000	10.000	0.000	0	41	0.000	0.000
2543	Widening/ Reconditioning of road from Indus Highway to Aminani Sharif via Cattle Form (8 Km).	Dadu	Un- Approved	June,14	87.877	0.000	0.000	0.000	0.000	87.877	10.000	0.000	10.000	0.000	0	11	0.000	0.000
2544	Reconditioning of road from 5 morr to village Jhalo (10.4 Km).	Dadu	Un- Approved	June,14	39.536	0.000	0.000	0.000	0.000	39.536	5.000	0.000	5.000	0.000	0	13	0.000	0.000
2545	Reconditioning of road from Jhalo road to Dargah Malkani Sharif (2.4 Km).	Dadu	Un- Approved	June,14	8.965	0.000	0.000	0.000	0.000	8.965	2.000	0.000	2.000	0.000	0	22	0.000	0.000
2546	Reconditioning of road from Johi Bhan road Mangnejo Khudabad Minor (7.2 Km)	Dadu	Un- Approved	June,14	28.915	0.000	0.000	0.000	0.000	28.915	5.000	0.000	5.000	0.000	0	17	0.000	0.000
2547	Reconditioning of road from Johi Bhan road to Phaka Minor (Bakhrani Minor) (10.8 Km).	Dadu	Un- Approved	June,14	46.037	0.000	0.000	0.000	0.000	46.037	10.000	0.000	10.000	0.000	0	22	0.000	0.000
2548	Construction of road from Torri to Gaji Shah (2 Km).	Dadu	Un- Approved	June,14	16.085	0.000	0.000	0.000	0.000	16.085	5.000	0.000	5.000	0.000	0	31	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2549	Construction of road from Sukhio Mori to Amir Peer Mori via Budhar Babariyoon including links to Qadir Bux Chahwan, Roshan Chahwani Wadero Qaim Panhwar Wali Muhammad Bughio Haji Ali Akbar Chahwan Ghulam Nabi Bughio and Nasurllah Bughio mile (8 Km).	Dadu	Un-Approved	June,14	37.173	0.000	0.000	0.000	0.000	37.173	10.000	0.000	10.000	0.000	0	27	0.000	0.000
2550	Improvement of road from Moro to New Jatoi road mile 5/0-15/0 (Phase-II)(16.0 Kms)	N'Feroze	Un-Approved	June,14	187.835	0.000	0.000	0.000	0.000	187.835	20.000	0.000	20.000	0.000	0	11	0.000	0.000
2551	Construction of road from village Dhaknayo main road to village Kheme-jopar road mile 0/0-0/5 (1 Km).	Tharparkar	Un-Approved	June,13	8.700	0.000	0.000	0.000	0.000	8.700	8.700	0.000	8.700	0.000	0	100	0.000	0.000
Total Works & Services (New)					2052.379	0.000	100.000	0.000	100.000	1952.379	543.700	0.000	543.700	0.000			806.743	0.000
Total Works & Services Department					4365.043	289.290	315.088	0.000	604.378	3760.665	1325.714	0.000	1325.714	0.000			1815.103	17.913
Home Department (On-Going Schemes)																		
2552	Construcstion of road along Khirthar Canal From Garhi Yasin Districst Shikarpur to Garhi Khero District Jacobabad	Shikarpur/ Jacobabad	Un-Approved 24-2-2012	2013-14	439.940	0.000	100.000	0.000	100.000	339.940	100.000	0.000	100.000	0.000	23	45	239.940	0.000
Total Home Department					439.940	0.000	100.000	0.000	100.000	339.940	100.000	0.000	100.000	0.000			239.940	0.000
Total Transport & Comm:					13801.593	289.290	1657.493	0.000	1946.783	11854.810	4210.748	0.000	4210.748	573.000			6475.457	566.670
Education (On-Going Schemes)																		
2553	Conversion of selected existing schools in to Model School (Primary, Secondary, Higher Secondary of CDGK) (Provincial) (40 Units) (Under revision)	Karachi	Approved 22.09.2007	June 2013	1520.820	420.000	75.000	0.000	495.000	1025.820	160.000	5.000	165.000	0.000	33	43	430.410	430.410
2554	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA)	Sukkur	Approved 24.11.2011	June 2015	492.070	0.000	200.000	0.000	200.000	292.070	100.000	50.000	150.000	0.000	41	71	71.035	71.035
Total Education (On-Going Schemes)					2012.890	420.000	275.000	0.000	695.000	1317.890	260.000	55.000	315.000	0.000			501.445	501.445

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SPECIAL PROJECTS

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Education (New Schemes)																		
2555	Reconstruction of Dangerous Government School of UC-11, 12 Landhi and UC-05 Korangi	Karachi	Un-Approved	June 2013	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	5.000	5.000
2556	Upgradation of Hali Muslim School Nashtar road to Girls College.	Karachi	Un-Approved	June 2013	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	0.000	0.000
2557	Rehabilitation Centre for disabled children at Jamshed Town.	Karachi	Un-Approved	June 2013	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	0.000	0.000
2558	Agriculture College Setharja.	Khairpur	Un-Approved	June 2014	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
2559	Construction of Eid Gah at Qazi Arif Town.	Dadu	Un-Approved	2012-13	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	0.000	0.000
Total Education (New Schemes)					280.000	0.000	0.000	0.000	0.000	280.000	80.000	0.000	80.000	0.000			155.000	5.000
Total Education					2292.890	420.000	275.000	0.000	695.000	1597.890	340.000	55.000	395.000	0.000			656.445	506.445
Culture (New Schemes)																		
2560	Reconstruction of Model Library, Korangi.	Karachi	Un-Approved	June 2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
2561	Establishment of Public Liberary and provision of books at Clifton, Block-5, near ZABIST.	Karachi	Un-Approved	June 2013	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
Total Culture					10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000			0.000	0.000
Toursim (On-Going Schemes)																		
2562	Gorakh Hills Development Project (Phase-I) Construction of road from wahi Pandhi to Gorakh Hill via Sain Luk Mile 0/0. 19/7	Dadu	Approved 15.02.2008	June 2013	583.359	522.172	30.500	0.000	552.672	30.687	30.687	0.000	30.687	0.000	95	100	0.000	0.000
Total Tourism (On-Going Schemes)					583.359	522.172	30.500	0.000	552.672	30.687	30.687	0.000	30.687	0.000			0.000	0.000

PROVINCIAL
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(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Toursim (New Schemes)																		
2563	Restoration / Rehabilitation of rain damages of 2011 at Gorakh Hill Station, Taluka Johi District Dadu	Dadu	Un-Approved	June 2014	150.000	0.000	0.000	0.000	0.000	150.000	50.000	0.000	50.000	0.000	0	33	50.000	50.000
2564	Main Access Road / Rehabiltiation of existing Route Khawal Luk by pass (priority Corridor 12+3)	Dadu	Un-Approved	June 2017	3000.000	0.000	0.000	0.000	0.000	3000.000	50.000	0.000	50.000	0.000	0	2	1475.000	1475.000
Total Tourism (New Schemes)					3150.000	0.000	0.000	0.000	0.000	3150.000	100.000	0.000	100.000	0.000			1525.000	1525.000
Total Tourism					3733.359	522.172	30.500	0.000	552.672	3180.687	130.687	0.000	130.687	0.000			1525.000	1525.000
Environment (On-Going Schemes)																		
2565	Provincial Project Implementation Unit (PPIU) for Clean Drinking Water for All (CDWA) Project	Sindh	Approved 10-05-06	30-6-2011	36.614	22.283	0.100	0.000	22.383	14.231	0.000	6.000	6.000	0.000	61	78	4.000	0.000
2566	Clean Drinking Water for All (CDWA) Project, Govt. of Sindh Share	Sindh	Approved 05-01-08	30-6-2013	971.540	271.187	1.000	0.000	272.187	699.353	16.000	0.000	16.000	0.000	28	30	341.000	342.000
2567	Establishment of Provincial Project Monitoring Unit (PPMU) for Clean Drinking Water for All (CDWA) Project.	Sindh	Approved 18-06-07	30-6-2011	114.160	83.038	19.000	0.000	102.038	12.122	0.000	12.122	12.122	0.000	89	100	0.000	0.000
Total Environment (On-Going Schemes)					1122.314	376.508	20.100	0.000	396.608	725.706	16.000	18.122	34.122	0.000			345.000	342.000
Environment (New Scheme)																		
2568	Repair/Rehab, O&M of Plants installed under CDWI Project	Sindh	Un-Approved	June,13	64.614	0.000	0.000	0.000	0.000	64.614	64.614	0.000	64.614	0.000	0	100	0.000	0.000
Total Environment (New Scheme)					64.614	0.000	0.000	0.000	0.000	64.614	64.614	0.000	64.614	0.000			0.000	0.000
Total Environment					1186.928	376.508	20.100	0.000	396.608	790.320	80.614	18.122	98.736	0.000			345.000	342.000

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Health (On-Going Schemes)																	
2569	Construction of Government Dispensary at village Sohno Khan Khoso Taluka Miro Khan District Kamber Shahdadkot.	Kamber @ Shahdadkot	Approved 17-04-10	Jun-13	3.855	0.000	0.000	0.000	0.000	3.855	3.197	0.658	3.855	0.000	0	100	0.000	0.000
2570	Construction of Dispensary at Kora Khan Lakhan, District Ghotki	Ghotki	Approved 20-12-2011	Jun-13	3.855	0.000	3.100	0.000	3.100	0.755	0.100	0.655	0.755	0.000	80	100	0.000	0.000
2571	Up gradation of THQ Hospitals at Shahdakot Qubo Saeed Khan, Nasirabad Sujawal and Miro Khan	Kamber Shahdakot	Approved 20-02-2012	Jun-15	429.166	0.000	75.000	0.000	75.000	354.166	75.000	24.238	99.238	0.000	17	41	100.000	154.166
2572	Up gradation of Taluka Hospital Sehwan to Syed Abdullah Shah Institute of Medical & Health Sciences.	Jamshoro	Approved 15-12-2011	Jun-14	244.608	0.000	92.001	0.000	92.001	152.607	50.000	50.000	100.000	0.000	38	78	52.607	0.000
2573	Construction of Dispensary cum MCH center at Karampur UC Channa Taluka Sehwan District Jamshoro	Jamshoro	Approved 14-10-2011	Jun-13	8.577	0.000	5.000	0.000	5.000	3.577	1.000	2.577	3.577	0.000	58	100	0.000	0.000
2574	Up gradation & revamping of THQ Hospital in side (39 Nos.) & Construction of emergency cum Trauma Centers in THQ Hospitals (41 Nos.)	Sindh	Approved 17-04-2012	Jun-13	3334.161	0.000	964.564	0.000	964.564	2369.597	1000.000	1369.599	2369.599	0.000	29	100	0.000	0.000
Total Health (Ongoing Schemes)					4024.222	0.000	1139.665	0.000	1139.665	2884.557	1129.297	1447.727	2577.024	0.000			152.607	154.166
	Health (New Schemes)																	
2575	Construction of Shaheed Mohtarma Benazir Bhutto Charity, Hospital at Mirpurkhas City	Mirpurkhas	Un-Approved	Jun-13	40.000	0.000	0.000	0.000	0.000	40.000	32.000	8.000	40.000	0.000	0	100	0.000	0.000
2576	Establishment of Shaheed Benazir Bhutto Medical Complex at National High way, near Razaqabad, Bin Qasim Town Karachi.	Karachi	Un-Approved	Jun-15	1150.574	0.000	0.000	0.000	0.000	1150.574	200.000	0.000	200.000	0.000	0	17	300.000	650.574
2577	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi.	Karachi	Un-Approved	Jun-15	1245.340	0.000	0.000	0.000	0.000	1245.340	390.000	10.000	400.000	0.000	0	32	400.000	446.340

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SPECIAL PROJECTS

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2578	Establishment of Medical College and ungradation of DHQ Hospital to the level of Teaching Hospital @ Thatta.	Thatta	Un-Approved	Jun-15	1500.000	0.000	0.000	0.000	0.000	1500.000	100.000	0.000	100.000	0.000	0	7	700.000	700.000
2579	Establishment of 300 bedded Hospital with Trauma Centre at Keamari Town, Karachi	Karachi	Un-Approved	Jun-15	1500.000	0.000	0.000	0.000	0.000	1500.000	180.000	0.000	180.000	0.000	0	12	600.000	700.000
2580	Up gradation of MCH Centre to the level of BHU at Village Lutuf Panhwar, Taluka Bhiria City District N'Feroze	N'Feroze	Un-Approved	Jun-14	25.000	0.000	0.000	0.000	0.000	25.000	10.000	0.000	10.000	0.000	0	40	15.000	0.000
2581	Strengthening & Improvement of (i) 36 Bedded Hospital at Dumba Goth (ii) Sindh Government Hospital Ibrahim Hydari (iii) Sindh Government Hospital Rehri and (iv) Sindh Govt. Hospital, Gadap City.	Karachi	Un-Approved	Jun-13	150.000	0.000	0.000	0.000	0.000	150.000	110.000	30.000	140.000	0.000	0	93	0.000	0.000
2582	Shaheed Mohtarma Benazir Bhutto Floor at Kidney Centre Post Graduate Training Institute (TKCI) Karachi	Karachi	Un-Approved	Jun-13	52.938	0.000	0.000	0.000	0.000	52.938	0.000	52.938	52.938	0.000	0	100	0.000	0.000
2583	Upgradation of Rural Health Centreto the level of THQ, Mirwah, District Mirpurkhas	Mirpurkhas	Un-Approved	Jun-14	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2584	Upgradation of Basic Health Unit to the level of Rural Health Centre, Ghulam Haider Shah, District Mirpurkhas	Mirpurkhas	Un-Approved	Jun-14	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2585	Upgradation of Basic Health Unit to the level of Rural Health Centre, Jhulri, District Mirpurkhas	Mirpurkhas	Un-Approved	Jun-14	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2586	Construction of Cardiac Centre at Mehar.	Dadu	Un-Approved	Jun-14	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	20.000	20.000
2587	Estt: of Institute of Allied Health Sciences at Sukkur under Dow University of Health Sciences.	Sukkur	Un-Approved	Jun-15	514.000	0.000	0.000	0.000	0.000	514.000	20.000	0.000	20.000	0.000	0	4	150.000	150.000
2588	Basic Health Unit (BHU) Shah Faisal Colony No. 5, Karachi.	Karachi	Un-Approved	Jun-13	3.200	0.000	0.000	0.000	0.000	3.200	1.000	0.000	1.000	0.000	0	31	2.300	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2589	Construction of Dispensary at Village Saindad Bhabhan, Deh Halani Taluka Mehrabpur.	N'Feroze	Un-Approved	Jun-13	3.853	0.000	0.000	0.000	0.000	3.853	1.000	0.000	1.000	0.000	0	26	2.853	0.000
2590	Revamping of Civil Hospital Karachi.	Karachi	Un-Approved	Jun-13	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
Total Health (New Schemes)					6504.905	0.000	0.000	0.000	0.000	6504.905	1324.000	100.938	1424.938	0.000			2190.153	2666.914
Total Health					10529.127	0.000	1139.665	0.000	1139.665	9389.462	2453.297	1548.665	4001.962	0.000			2342.760	2821.080
Sports (On-Going Scheme)																		
2591	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Town. (UR)	Karachi	Approved 09.03.2006	30.06.2014	1047.292	262.339	139.000	0.000	401.339	645.953	50.000	0.000	50.000	0.000	38	43	297.977	297.977
Total Sports (On-Going Scheme)					1047.292	262.339	139.000	0.000	401.339	645.953	50.000	0.000	50.000	0.000			297.977	297.977
Sports (New Scheme)																		
2592	Construction of Sports Stadium at Bhan Saeedabad Taluka Jamshoro.	Jamshoro	Un-Approved	June, 14	59.187	0.000	0.000	0.000	0.000	59.187	10.000	0.000	10.000	0.000	0	17	0.000	0.000
Total Sports (New Scheme)					59.187	0.000	0.000	0.000	0.000	59.187	10.000	0.000	10.000	0.000			0.000	0.000
Total Sports					1106.479	262.339	139.000	0.000	401.339	705.140	60.000	0.000	60.000	0.000			297.977	297.977
SGA&CD (On-Going Schemes)																		
2593	Development of Zulfiqarabad	Thatta	Un-Approved	30-6-2011	2000.000	0.000	1000.000	0.000	1000.000	1000.000	900.000	100.000	1000.000	0.000	50	100	0.000	0.000
Total S G A & C D (On-Going Schemes)					2000.000	0.000	1000.000	0.000	1000.000	1000.000	900.000	100.000	1000.000	0.000			0.000	0.000
Livestock & Fisheries (New Scheme)																		
2594	Animal Protection Programme	Sindh	Un-Approved	Jun-13	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	0.000	0.000
Total Livestock & Fisheries (New Schemes)					20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000			0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
P&D Department (New Schemes)																		
2595	Agriculture, Credit line for one million small farmers at 7% interest subsidy through Sindh Bank (Agri. Deptt.)	Sindh	Un- Approved	Jun-13	4000.000	0.000	0.000	0.000	0.000	4000.000	2000.000	0.000	2000.000	0.000	0	50	2000.000	0.000
2596	Micro finance for enterprise development through STEVTA and Sindh Bank	Sindh	Un- Approved	Jun-15	2000.000	0.000	0.000	0.000	0.000	2000.000	300.000	0.000	300.000	0.000	0	15	750.000	750.000
2597	Alternate & Energy Projects JV through Investment Deptt.	Sindh	Un- Approved	Jun-13	4000.000	0.000	0.000	0.000	0.000	4000.000	1000.000	0.000	1000.000	0.000	0	25	3000.000	0.000
2598	Compulsory Education / under PPP mode	Sindh	Un- Approved	Jun-15	4000.000	0.000	0.000	0.000	0.000	4000.000	300.000	0.000	300.000	0.000	0	8	1000.000	1000.000
2599	Strengthening of PPHI in Sindh	Sindh	Un- Approved	Jun-14	1000.000	0.000	0.000	0.000	0.000	1000.000	300.000	0.000	300.000	0.000	0	30	700.000	0.000
2600	SIUT chapter in lower Sindh.	Sindh	Un- Approved	Jun-14	1000.000	0.000	0.000	0.000	0.000	1000.000	500.000	0.000	500.000	0.000	0	50	500.000	0.000
2601	Engineering College of Thatta	Thatta	Un- Approved	Jun-14	1000.000	0.000	0.000	0.000	0.000	1000.000	400.000	0.000	400.000	0.000	0	40	600.000	0.000
2602	Khairpur Medical College District Khairpur.	Khairpur	Un- Approved	Jun-14	1000.000	0.000	0.000	0.000	0.000	1000.000	400.000	0.000	400.000	0.000	0	40	600.000	0.000
2603	Kundi Halal Meat Farm (PPP Mode)	Sindh	Un- Approved	Jun-14	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	900.000	0.000
2604	Food Grain Storage Project.	Sindh	Un- Approved	Jun-14	5200.000	0.000	0.000	0.000	0.000	5200.000	1000.000	0.000	1000.000	0.000	0	19	4200.000	0.000
2605	Lyari Economic Relief.	Karachi	Un- Approved	Jun-14	800.000	0.000	0.000	0.000	0.000	800.000	400.000	0.000	400.000	0.000	0	50	400.000	0.000
Total P&D Deptt: (New)					25000.000	0.000	0.000	0.000	0.000	25000.000	6700.000	0.000	6700.000	0.000			14650.000	1750.000
Total Special Projects					93550.512	3297.740	5040.348	0.000	8374.288	85176.224	22230.619	1721.787	23952.406	4173.000			34074.241	13130.143